

## HOUSE APPROPRIATIONS COMMITTEE TRAINING

DECEMBER 4, 2012

1. Why are you here?
  - a. Provide appropriations for the operation of state government for the next 2 years
2. What are some of your resources?
  - a. Web
  - b. Printed
  - c. Real live people
3. Who are Your Staff?
  - a. What is their role?
  - b. How can they assist you?
4. What are the elements that you will deal with?
  - a. Requests to spend money
    - i. Role of the legislature
    - ii. Why do we have the unique structure of joint subcommittees
      1. How are they organized
      2. What is their job - scope
  - b. Examination of most non-general fund revenue sources
5. Appropriations structure
  - a. House Bill 2 and other temporary appropriations bills
  - b. Statutory appropriations
  - c. Budget amendments
6. Funding Sources – Governmental Accounting
  - a. General fund
  - b. State special revenue
  - c. Federal revenue
  - d. Proprietary funds
7. Structure of Expenditures (Spending)
  - a. Levels of expenditures
  - b. Budgeting vs. information level
8. Structure of Budgeting
  - a. Base budget
  - b. Adjusted base
  - c. Present law
  - d. New proposals
9. Appropriations Process
  - a. The bill's journey